Petersburg Area Transit

ID Number: 3009 www.pertersburg-va.org Citv Hall

> Federal 37%

Chief Executive Officer: B. David Canada, City Manager

Petersburg, VA 23803 (804)733-2301 **System Wide Information Modal Information General Information Financial Information** Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** Operating Expense \$1,073,680 Q \$64,770 Capital Funding Petersburg, VA Directly Operated \$293,940 \$64.322 \$0 Purchased Transportation Square Miles 67 5,348 Annual Passenger Miles 1.100.544 Q 343.250 Q Population 103.526 **Total Fare Revenues Earned** \$299,288 32,311 Q Annual Vehicle Revenue Miles 340,056 Q Population Ranking out of 405 UZA's 220 7.644 Q Annual Unlinked Trips 633.938 Q **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 2,100 Q 29 O Passenger Fares \$299,288 Annual Vehicle Revenue Hours 26.755 4.418 Q Local Funds 188,902 Fixed Guideway Directional Route Miles 0.0 N/A Service Area Statistics State Funds 223,866 Vehicles Available for Maximum Service 12 2 Square Miles Federal Assistance 419,581 Average Fleet Age in Years 5.0 6.2 Population 37.000 Other Funds 6.813 Vehicles Operated in Maximum Service 10 2 Total Operating Funds Expended \$1.138.151 Q Peak to Base Ratio N/A 1.3 Percent Spares 20% 0% Service Consumption Incidents 0 Patron Fatalities Annual Passenger Miles 1,443,794 Q Summary of Operating Expenses 0 641,582 Q Salaries, Wages and Benefits Annual Unlinked Trips \$670,172 Q Average Weekday Unlinked Trips 2,129 Q Materials and Supplies 251,533 Q Performance Measures Average Saturday Unlinked Trips 1,853 Q Purchased Transportation 64,770 Average Sunday Unlinked Trips Other Operating Expenses 151,975 Q Service Efficiency **Total Operating Expenses** \$1,138,450 Q Operating Expense per Vehicle Revenue Mile \$3.16 Q \$2.00 Q Operating Expense per Vehicle Revenue Hour \$40.13 Q \$14.66 Q Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 372.367 O Cost Effectiveness 31.173 Q Sources of Capital Funds Expended Annual Vehicle Revenue Hours Operating Expense per Passenger Mile \$0.98 Q \$0.19 Q Vehicles Available for Maximum Service Local Funds \$6,742 14 Operating Expense per Unlinked Passenger Trip \$1.69 Q \$8.47 Q Vehicles Operated in Maximum Service 12 State Funds 6,122 51,458 Service Effectiveness Base Period Requirement Federal Assistance **Total Capital Funds Expended** \$64.322 Unlinked Passenger Trips per Vehicle Revenue Mile 1.86 Q 0.24 Q Unlinked Passenger Trips per Vehicle Revenue Hour 23.69 O 1.73 Q Uses of Capital Funds **Vehicles Operated in Maximum Service** Bus Directly **Purchased** Rolling **Facilities** Passenger Trips per Operating Expense per Operating Expense per and Other Vehicle Revenue Mile Operated Transportation Stock Total Vehicle Revenue Mile Passenger Mile \$64.322 \$64.322 Bus 10 0 Bus \$0 \$3.50 Demand Response Demand Response 0 \$1.20 3.00 \$64,322 \$64,322 \$3.00 Total Total \$1.00 2.50 \$2.50 \$0.80 2.00 \$2.00 \$0.60 1.50 \$1.50 \$0.40 1.00 \$1.00 \$0.50 \$0.20 0.50 \$0.00 \$0.00 0.00 95 97 98 99 97 98 97 98 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile **Vehicle Revenue Mile** Local Local Fares 10% State \$2.50 \$2.50 0.40 26% \$2.00 \$2.00 0.30 \$1.50 \$1.50 0.20 \$1.00 \$1.00 State 0.10 \$0.50 \$0.50

\$0.00

Federal 80% \$0.00

97 98

Data Source: 1999 National Transit Database

0.00

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